Finance Portfolio Performance - Appendix 6

Quarterly report for 2015-2016

No headings
For Finance - Cllr Peter Hare-Scott Portfolio
For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below target

Below target

On target

Above target

Well above target

Perfori	mance Indicators							
Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Ac
Below target	% total Council tax collected - monthly	97.80%	98.5%	98.5%	29.4%	56.7%	83.4%	98.1%
	nent Notes:							
March)								
rior to th	nis year the monthly targets we	ere always achieve	d until the last m	onth which in m	ny oninion m	ade them no	intless In or	der to
	m more meaningful I asked Au							
	the figures give the Office so							
JC)								
Above	% total NNDR collected -	99.00%	98.00%	98.00%	31.10%	55.80%	80.59%	99.10%
arget	<u>monthly</u>							
/lanager								
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fanager March)	monthly ment Notes:				.			anta Tha
Manager March) Both Ctax	monthly ment Notes: x and NNDR monthly collection							
Manager March) Both Ctax effect of t	monthly ment Notes:	nonthly instalment						
Manager March) Both Ctax effect of t	monthly ment Notes: x and NNDR monthly collection this is that the April - January n	nonthly instalment						
Manager March) Both Ctar effect of t nstalmer	monthly ment Notes: x and NNDR monthly collection this is that the April - January n	nonthly instalment						
Manager March) Both Ctax effect of the constalmer JC)	monthly nent Notes: x and NNDR monthly collection this is that the April - January n tts bring the collection back up	nonthly instalment						d March
Manager March) Both Ctaxeffect of the constalmer JC) Above	monthly ment Notes: x and NNDR monthly collection this is that the April - January n	nonthly instalment	figures are slight	ly down on pre	vious years	wherea s the	February an	
Manager March) Both Ctax effect of the stalmer JC) Above target	monthly ment Notes: x and NNDR monthly collection his is that the April - January notes bring the collection back up	nonthly instalment	figures are slight	ly down on pre	vious years	wherea s the	February an	d March
Manager March) Both Ctax Effect of the instalmer JC) Above arget Manager	monthly ment Notes: x and NNDR monthly collection his is that the April - January notes bring the collection back up Percentage of Invoices Paid on Time ment Notes:	nonthly instalment	figures are slight	ly down on pre	vious years	wherea s the	February an	d March
Manager March) Soth Ctax ffect of the instalment	monthly ment Notes: x and NNDR monthly collection his is that the April - January notes bring the collection back up Percentage of Invoices Paid on Time ment Notes:	nonthly instalment	figures are slight	ly down on pre	vious years	wherea s the	February an	d March
Manager March) Both Ctax Effect of the stallment JC) Shove arget Manager October The Cred	monthly nent Notes: x and NNDR monthly collection his is that the April - January notes bring the collection back up Percentage of Invoices Paid on Time ment Notes: - March)	99.26% very well, continua	97.50%	ly down on pre	n/a	wherea s the	February an	99.73%
Manager March) Both Ctax Stiffect of the stallment JC) Nove arget Manager October The Cred	monthly ment Notes: x and NNDR monthly collection his is that the April - January notes bring the collection back up Percentage of Invoices Paid on Time ment Notes: - March)	99.26% very well, continua	97.50%	ly down on pre	n/a	wherea s the	February an	99.73%
Manager March) Both Ctax Effect of the stalmer JC) Above the sarget the Crede the C	monthly nent Notes: x and NNDR monthly collection his is that the April - January notes bring the collection back up Percentage of Invoices Paid on Time ment Notes: - March)	99.26% very well, continua	97.50%	ly down on pre	n/a	wherea s the	February an	99.73%
Manager March) Both Ctax Effect of t Instalmer JC) Above arget Manager October The Cred departme	monthly nent Notes: x and NNDR monthly collection his is that the April - January notes bring the collection back up Percentage of Invoices Paid on Time ment Notes: - March)	99.26% very well, continua	97.50%	ly down on pre	n/a	wherea s the	February an	99.73%
Manager March) Both Ctax Effect of t Instalmer JC) Above arget Manager October The Cred departme RF) Well	monthly ment Notes: x and NNDR monthly collection this is that the April - January notes bring the collection back up Percentage of Invoices Paid on Time ment Notes: - March) liters team continue to performents to GRN invoices promptly Time taken to process	99.26% very well, continua	97.50%	ly down on pre	n/a	wherea s the	February an	99.73%
(March) Both Ctay effect of the stalmer (JC) Above target Manager (October The Cred	monthly ment Notes: x and NNDR monthly collection his is that the April - January notes bring the collection back up Percentage of Invoices Paid on Time ment Notes: - March) litors team continue to performents to GRN invoices promptly	99.26% very well, continuation receipt of goods	97.50% ally looking to imps.	97.50%	n/a n/s; including	99.57%	n/a noactive in er	99.73%

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Management Notes: